

Central Falls School District

Capt. G. Harold Hunt
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,952	45.3%
Substitutes	\$52	0.3%
Instructional Paraprofessionals	\$1,129	7.4%
Pupil-Use Technology	\$150	1.0%
Instructional Materials	\$684	4.5%
Total	\$8,968	58.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$57	0.4%
Library & Media	\$121	0.8%
Extracurricular	\$30	0.2%
Student Health/Services	\$694	4.5%
Curriculum Development	\$10	0.1%
Staff Development	\$101	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$286	1.9%
Therapists, Psychologists	\$1,303	8.5%
Total	\$2,602	17.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$988	6.4%
Food Service	\$617	4.0%
Safety	\$27	0.2%
Building Upkeep	\$1,171	7.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$2,802	18.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$461	3.0%
School Office	\$515	3.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$976	6.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,762,685**
 School Enrollment (ADM): **180**
 School Per Pupil: **\$15,348**

(See Chart #2a for Comparison to Last Year)

